



Municipio de Chocamán, Ver.
Estado Analítico del Ejercicio del Presupuesto de Egresos
Clasificación Administrativa

del 1 de enero al 30 de septiembre de 2019

Concepto	Egresos						Subejercicio 6 = (3 - 4)
	Aprobado 1	Ampliaciones / 2	Modificado 3 = (1 + 2)	Devengado 4	Pagado 5		
Presidente Municipal	\$6,250,853.29	\$51,384.69	\$6,302,237.98	\$1,876,399.59	\$1,876,399.59	\$4,425,838.39	
Sindicatura	\$3,253,700.69	\$-1,840,155.38	\$1,413,545.31	\$930,969.70	\$930,969.70	\$482,575.61	
Regidurías	\$775,008.81	\$20,727.52	\$795,736.33	\$544,299.73	\$544,299.73	\$251,436.60	
Secretaría del Ayuntamiento	\$381,802.55	\$3,800.00	\$385,602.55	\$240,467.55	\$240,467.55	\$145,135.00	
Contraloría Interna	\$264,622.61	\$92,352.76	\$356,975.37	\$212,543.43	\$212,543.43	\$144,431.94	
Organismos Auxiliares	\$131,066.49	\$-6,800.00	\$124,266.49	\$82,375.24	\$82,375.24	\$41,891.25	
Servicios Generales	\$196,997.04	\$44,508.16	\$241,505.20	\$146,348.49	\$146,348.49	\$95,156.71	
Protección Civil	\$623,118.77	\$603,323.78	\$1,226,442.55	\$1,041,948.85	\$1,041,948.85	\$184,493.70	
Oficial Mayor	\$476,353.23	\$52,743.80	\$529,097.03	\$306,431.66	\$306,431.66	\$222,665.37	
Instituto de la Mujer	\$400,000.00	-	\$400,000.00	\$233,333.38	\$233,333.38	\$166,666.62	
Desarrollo Económico	\$247,563.55	\$2,200.00	\$249,763.55	\$172,687.82	\$172,687.82	\$77,075.93	
Agropecuaria	\$317,914.56	\$-18,925.09	\$298,989.56	\$208,886.13	\$208,886.13	\$90,103.43	
Turismo	\$50,000.00	\$-27,075.00	\$22,925.00	\$11,185.00	\$11,185.00	\$11,740.00	
Desarrollo Social	\$368,666.95	\$3,450.00	\$372,116.95	\$119,888.66	\$119,888.66	\$252,228.29	
Servicios Públicos	\$8,260,920.97	\$-1,805,261.84	\$6,455,659.13	\$5,023,939.20	\$5,023,939.20	\$1,431,719.93	
Salud	\$507,303.85	\$60,081.52	\$567,385.37	\$318,094.89	\$318,094.89	\$249,290.48	
Educación	\$503,079.77	\$95,089.61	\$598,169.38	\$450,927.23	\$450,927.23	\$147,242.15	
Dif	\$1,067,863.07	\$77,580.98	\$1,145,444.05	\$727,569.93	\$727,569.93	\$417,874.12	
Registro Civil	\$287,478.33	\$647,767.52	\$935,245.85	\$232,907.70	\$232,907.70	\$602,338.15	
Dirección de Obras Públicas	\$27,779,349.19	\$10,600,379.48	\$38,379,728.67	\$16,958,600.90	\$16,958,600.90	\$21,421,127.77	
Policía Municipal Preventiva	\$3,923,432.32	\$-611,401.04	\$3,312,031.28	\$2,262,188.82	\$2,262,188.82	\$1,049,842.46	
Tesorería	\$5,065,091.25	\$5,641,582.31	\$10,706,673.56	\$4,020,362.30	\$4,020,362.30	\$6,686,311.26	
Catastro	\$461,956.18	\$53,339.00	\$515,295.18	\$366,777.57	\$366,777.57	\$148,517.61	
Total del Gasto	\$61,594,143.47	\$13,640,699.59	\$75,234,843.06	\$36,489,133.57	\$36,489,133.57	\$38,745,702.77	



CHOCAMÁN, VER.
2018-2021
C. Norma Lidia Rojas Trejo
Presidente Municipal

CHOCAMÁN, VER.
2018-2021
C. Primito Martínez Rojas Trejo
Síndico Único Municipal

TESORERÍA
CHOCAMÁN, VER.
2018-2021
LAE. Jessica Jazmín Ortiz Gutiérrez
Tesorera Municipal